

Metro Regional Transit Authority (Metro)

Executive Director/Secretary-Treasurer: Mr. Robert Pfaf
(330) 762-7267

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Akron, OH	
Square Miles	308
Population	570,215
Population Ranking out of 465 UZAs	61
Other UZAs Served	

Service Area Statistics

Square Miles	420
Population	542,899

Service Consumption

Annual Passenger Miles	21,641,165
Annual Unlinked Trips	5,778,658
Average Weekday Unlinked Trips	20,038
Average Saturday Unlinked Trips	9,732
Average Sunday Unlinked Trips	3,846

Service Supplied

Annual Vehicle Revenue Miles	4,928,301
Annual Vehicle Revenue Hours	354,677 Q
Vehicles Operated in Maximum Service	247
Vehicles Available for Maximum Service	272
Base Period Requirement	74

Financial Information

Fare Revenues Earned \$3,054,449

Sources of Operating Funds Expended

Fare Revenues	(11%)	\$3,054,449
Local Funds	(66%)	18,379,572
State Funds	(3%)	896,432
Federal Assistance	(17%)	4,808,598
Other Funds	(3%)	830,846
Total Operating Funds Expended		\$27,969,897

Sources of Capital Funds Expended

Local funds	(2%)	\$73,759
State Funds	(1%)	22,865
Federal Assistance	(97%)	3,289,030
Other Funds	(0%)	0
Total Capital Funds Expended		\$3,385,654

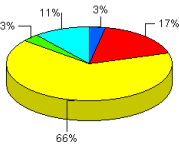
Summary of Operating Expenses

Salary, Wages and Benefits	\$19,985,902
Materials and Supplies	3,000,077
Purchased Transportation	1,029,853
Other Operating Expenses	3,798,354
Total Operating Expenses	\$27,814,186
Reconciling Cash Expenditures	\$155,711

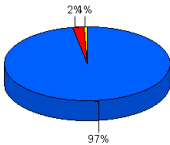
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	126	0	\$1,284,865	\$0	\$585,939	\$19,100	\$1,889,904
Commuter Rail	0	0	\$0	\$388,210	\$0	\$0	\$388,210
Demand Response	61	60	\$1,107,540	\$0	\$0	\$0	\$1,107,540
Total	187	60	\$2,392,405	\$388,210	\$585,939	\$19,100	\$3,385,654

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$22,511,967	\$2,384,814	\$1,889,904	20,641,957	2,930,046	5,562,406	229,084 Q	0.0	132	5.9	126	1.46	5%
Demand Response	\$5,302,219	\$669,635	\$1,107,540	999,208	1,998,255	216,252	125,593	N/A	140	4.0	121	N/A	16%

Performance Measures

Service Efficiency

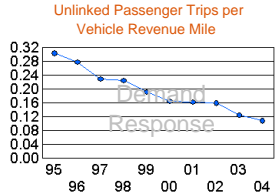
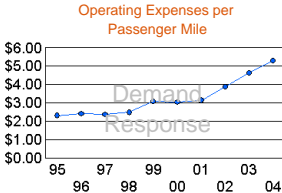
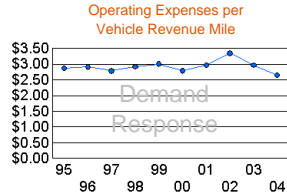
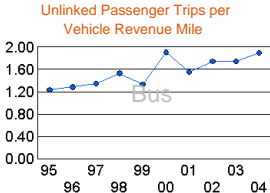
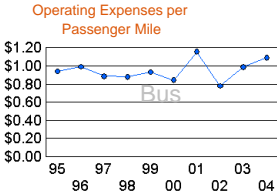
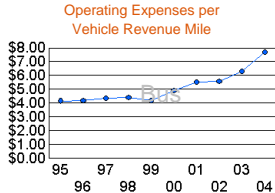
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.68	\$98.27 Q
Demand Response	\$2.65	\$42.22

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.09	\$4.05
Demand Response	\$5.31	\$24.52

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.90	24.28 Q
Demand Response	0.11	1.72



1 Excludes data for purchased transportation reported separately